



d”

# TABLES

3

A.

/ 2016 2017 2018 2019 2020 2021 2022

/	2017 2-12	2018	2019	2020	2021	2022	2023
P	157,509.41						
:I	2,722.75						
: Ci	14,590.84						
:B=P+I+ Ci	174,823.01						
:D	-						
:E=B-D	174,823.01						

2016 11, 322. 34  
11, 642. 72

a 2016 b

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d

A.

/	2016	2017	2018	2019	2020	2021
	366.13	423.71	472.25	504.86	498.51	498.51
	19.38	19.38	19.38	19.38	19.38	19.38
	363.73	410.65	455.71	492.92	500.02	498.51
	12.62%	12.62%	12.62%	12.62%	12.62%	12.62%
	322.96	323.75	319.01	306.38	275.96	2,179.44
P	3,727.49					
:I	-					
: Ci	380.41					
:B=P+I+ Ci	4,107.91					
:D	-					
:E=B-D	4,107.91					

B.

/	2017 2-12	2018	2019	2020	2021	2022	2023
	636.13	676.38	711.32	748.00	786.51	826.95	826.95

/	2017 2-12	2018	2019	2020	2021	2022	2023
	20.67	26.77	26.77	26.77	26.77	26.77	26.77
	108.88	256.16	626.28	658.71	692.76	728.51	826.95
	12.29%	12.29%	12.29%	12.29%	12.29%	12.29%	12.29%
	97.90	205.15	446.67	418.40	391.88	367.01	3,390.90
<b>P</b>	<b>5,317.90</b>						
<b>:I</b>	<b>-</b>						
<b>: Ci</b>	<b>-81.84</b>						
<b>:B=P+I+ Ci</b>	<b>5,236.07</b>						
<b>:D</b>	<b>-</b>						
<b>:E=B-D</b>	<b>5,236.07</b>						

/	2017 2-12	2018	2019	2020	2021	2022
	13.23%	13.19%	13.28%	13.40%	13.40%	13.40%
	-417.17	-95.57	188.93	748.88	1,037.28	9,658.57
P	11,120.91					
:I	-					
: Ci	558.60					
:B=P+I+ Ci	11,679.51					
:D	-					
:E=B-D	11,679.51					

2016

108.43

107.13

2013

2015

2014

2016

2016

2016

2015

2016

A.

/	2016	2017	2018	2019	2020	2021	2022
	-3,591.65	2,337.09	5,562.61	8,493.33	10,819.42	8,114.57	8,114.57

/	2016	2017	2018	2019	2020	2021	2022
	1,743.59	906.38	906.38	906.38	906.38	906.38	906.38
	-3,882.11	1,911.16	5,375.05	8,172.03	10,524.69	8,590.75	8,191.69
	13.67%	13.67%	0.1385	0.1445	0.1456	0.1456	0.1456
	-3,415.23	1,479.11	3,653.97	4,854.17	5,457.33	3,888.55	25,475.09
<b>P</b>	<b>41,392.98</b>						
<b>:I</b>	<b>-</b>						
<b>: Ci</b>	<b>-23.41</b>						
<b>:B=P+I+ Ci</b>	<b>41,369.57</b>						
<b>:D</b>	<b>6,250.00</b>						
<b>:E=B-D</b>	<b>35,119.57</b>						

B.

P=

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/	2016	2017	2018	2019	2020	2021	2022
	-418.28	848.36	1,804.31	2,435.01	3,257.10	2,505.01	2,505.01
	1,310.81	1,310.81	1,140.01	776.02	308.02	1,310.81	1,310.81
	812.85	2,030.65	2,825.09	3,010.18			

A.

/	2016	2017	2018	2019	2020	2021
	1,172.43	1,278.90	1,597.30	1,727.73	1,264.15	1,264.15
	57.68	57.68	57.68	57.68	57.68	57.68
	856.73	1,397.41	1,803.47	1,861.56	1,510.08	1,264.15
	12.06%	12.06%	12.06%	12.06%	12.06%	12.06%
	764.52	1,112.79	1,281.58	1,180.48	854.53	5,931.16
P	11,125.06					
:I	-					
: Ci	-7,125.81					
:B=P+I+ Ci	3,999.25					
:D	-					
:E=B-D	3,999.25					

B.

/	2017 2-12	2018	2019	2020	2021	2022
	1,431.36	1,818.02	2,027.83	2,027.42	2,173.27	1,670.44
	72.22	78.78	78.78	78.78	78.78	78.78
	1,794.95	1,866.70	2,194.44	2,027.51	2,204.08	1,670.44
	0.116297	0.116297	0.116297	0.116297	0.116297	0.116297
	1,706.68	1,597.30	1,682.12	1,392.25	1,355.81	920.50
P	16,569.72					
:I	-					
: Ci	-7,892.74					
:B=P+I+ Ci	8,676.98					
:D	-					
M	40.81					
:E=B-D	8,636.16					

2016 1, 172 43

340.74

2013

2015

2014 2016

2016

2016

340.74

2015

b  
- 476. 49  
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6189. 99

35. 25

2017 1 31

2017 1 31	352,554.29	6,189.99	346,364.29

1

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6-8

1-2

	2017	1	31			352	554.29
				277,131.75	,	78.61%	
71,399.82			20.25%		4,022.71		0.97%
					MONO		3
3				122,101.35	44.06%	1,173.59	0.96%
3-6				42,779.48	15.44%	179.87	0.42%
6				1-			

76.48%

/ /4/16G/ /	12,607.25	10,452.36	2,154.89	17.09%
/APPLE/i Phone6/64G	12,422.30	11,900.15	522.15	4.20%
/APPLE/i Phone6/16G	68,951.97	73,678.96	-	-
/APPLE/i Phone5S/16G				



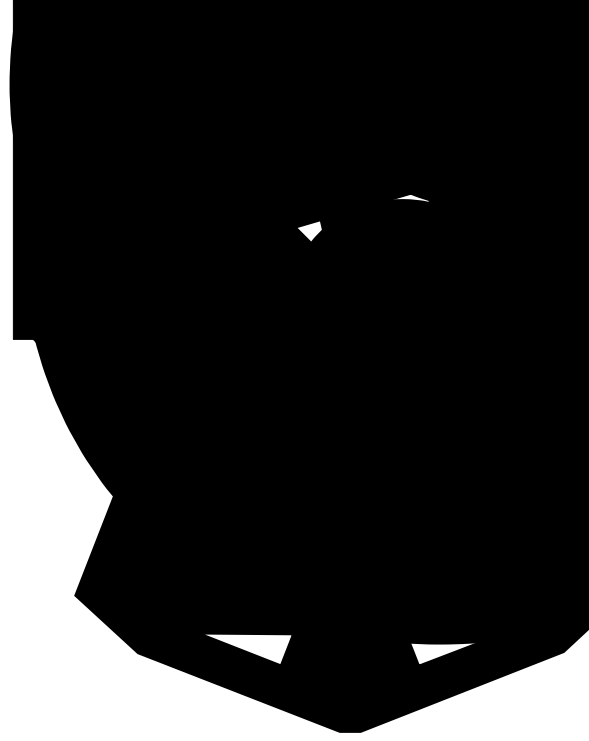
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g



		0.05%	
	2016	1.68%	1.68%
	2016	0.37%	0.37%
			2016
	0.56%	0.56%	
			25%
r			
r	0	50%	100%
		338,425.45	
277,131.75		6,187.74	270,944.01
	134		7,629.87
			0.19%
2016		3.89%	0.86%

